TABORA INVESTMENT FORUM
19th JULY 2013 AT SERENA HOTEL
DAR ES SALAAM

Presentation on Tabora and Government initiative on improving infrastructures for investments attraction in Tabora region

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PREAMBLE

- Largest region in the country with 75,685 Sq Km.
- Endowed with natural resources – 44% of its area covered by gazetted forest reserves.
- Ranks third country wide in having livestock amounting to 3.29 million
- 36,437Ha of land already set aside in Tabora region for investment purposes

POPULATION DISTRIBUTION

<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>POPULATION</th>
<th>COVERAGE (Km²)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Nzega</td>
<td>502,252</td>
<td>7,319</td>
</tr>
<tr>
<td>Igunga</td>
<td>399,727</td>
<td>6,912</td>
</tr>
<tr>
<td>Uyui</td>
<td>396,623</td>
<td>11,806</td>
</tr>
<tr>
<td>Urambo</td>
<td>192,781</td>
<td>6,110</td>
</tr>
<tr>
<td>Sikonge</td>
<td>179,883</td>
<td>27,873</td>
</tr>
<tr>
<td>Tabora</td>
<td>226,999</td>
<td>1,615</td>
</tr>
<tr>
<td>Kaliua</td>
<td>393,358</td>
<td>14,050</td>
</tr>
<tr>
<td>TOTAL</td>
<td>2,291,623</td>
<td>75,685</td>
</tr>
</tbody>
</table>
GOVERNMENT INITIATIVES ON IMPROVING INFRASTRUCTURE

• Improvement of Roads, Air transport, Railways, Electricity, water supply and sanitation, Telecommunication and ports are among Tanzania Government priority undertakings in the medium term plan 2013 - 2016.

1. ROADS

• The region’s road network amounts to 5,527.04 Km, comprised of:
  a) Trunk roads - 965.80 Km with 16% paved surface.
  b) Regional roads - 977.54 Km largely unpaved (99% unpaved surface)
  c) District roads - 3,583.70 Km largely unpaved.
  d) All categories of roads are passable throughout the year with exception of four district roads (425 Km) that were upgraded to regional roads status in year 2010/11.
ROADS (Continued…)

Five projects for upgrading roads to bitumen standard are implemented now in Tabora region:
- Nzega-Tabora, 115 km
- Tabora - Nyahua, 85 km
- Tabora - Urambo 94 km
- Kaliua – Kazilambwa 56 km
- Tabora - Sikonge 35, km

These projects are funded by Tanzania Government and the roads link Tabora region to neighbouring regions.

2. AIR TRANSPORT

- Tabora has one Airport with 2 run ways, one oriented at 13/31 (1786m x 46m) and upgraded recently to bitumen standard.
- The airport handles aircrafts with sitting capacity up to 72 passengers for aircrafts such as ATR-72, F.50, DASH 8 and the like.
- Upgrading of this airport funded by world bank (TZS 11.65 Billion)
Phase I of upgrading project of Tabora Airport already handed over to TAA for use.

Phase II commences within 2013/2014 financial year by World Bank funding, covering the second runway, apron and taxiway, installation of airfield ground, lighting system and Navigational Aids such as DME/VOR.

The European Investment Bank (EIB) accepted funding of construction of a new Terminal Building, access road, car parking, and new Control Tower.

The development Plan forecasted to year 2027 for this airport covers the following:

- Extended taxiway system and apron
- Expanded Fuel Farm
- New RFF facility
- New airtraffic control tower/Met bulding
- Extension of apron and terminal cargo building.
- Provision of GA hangar and maintenance of facilities
3. RAILWAY TRANSPORT

- Railway transport plays a big role in Tanzania economy thus railways rehabilitation is one of top listed Tanzania government priorities.
- Tabora is the largest railway transport terminal in central and western part of Tanzania.
- Five districts (Uyui, Tabora, Nzega, Urambo and Kaliua) are served by the Central railway line, making total length of railway line in Tabora region to be 604 Km.

RAILWAY TRANSPORT (Continued...)

- Government strategies to improve railway transport include:-
  a) Spot improvement of railway line.
  b) Partnership with the private sector (PPP Model) to implement projects geared to enable the railway line to allow use of heavy locomotives for efficiency of performing rail transport services.
  c) Removal of speed restrictions by relaying light rails (52.12lb/yd and 60lb/yd) with 100lb/yd and strengthening of bridges to carry weights of 25 - 32tons/axle.
RAILWAY TRANSPORT (Continued...)  

- Upgrading of the entire network to standard gauge (i.e. 1435mm) from the current metre gauge (1000mm).
- Strengthening the bridges to carry 25-32 tons axle load and the track to be laid with at least 120lb/yd rails on concrete sleepers.

4. ELECTRICITY

- The major source of electricity for Tabora is the National Grid.
- Energy Sector has undergone reform geared towards involvement of private sector in power generation, transmission and distribution, entailing to create conditions for provision of safe, reliable, efficient, cost-effective and environmentally friendly energy services.
ELECTRICITY (continued...)

Major Power Projects in Tabora Region:
- US$ 670 million “Back Borne” Iringa – Shinyanga 400kV transmission line (The compensation for People Affected by the Project (PAP) is completed and funds mobilization for the project implementation is in progress.
- Rural electrification Turn Key Phase I and II costing US$ 6.67 million and US$ 41.7 million respectively (Phase I is completed by 90% and tender document evaluation for Rural Electrification Turn Key Phase II is completed.

5. WATER SUPPLY AND SANITATION

- The main water source for Tabora Municipality is Igombe dam, contributing 90% of the total water production. TUWASA is an Autonomous water utility organization authorized to offer water supply and Sanitation services in the Tabora Municipality.
- Two programmes, one supported by Swiss Development Agency (SECO) and another, Water Sector Development supported by World Bank are implemented
- Upon completion of these programmes, water production capacity will increase from the current 15,000m³/day to 30,000m³/day and will accommodate the Municipal water demand to the year 2018.
Lake Victoria water supply project

- Tanzania Government through the Ministry of Water already planned to undertake a water supply project from Kahama to Tabora via Nzega using Lake Victoria source. (The evaluation for Technical proposals submitted by various Consultant firms was done in June, 2013 and the evaluation for financial proposals is planned to be done in August, 2013).

<table>
<thead>
<tr>
<th>Performance Indicator</th>
<th>2012/2013</th>
<th>2014/2015</th>
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<tbody>
<tr>
<td>Proportion of population living within the area with water network (%)</td>
<td>84</td>
<td>87</td>
</tr>
<tr>
<td>Increase water production from current 15,000 m³ per day to 30,000 m³ per day, compared with the current demand of 25,000 m³</td>
<td>15,000</td>
<td>30,000</td>
</tr>
<tr>
<td>Ratio of the total number of water connections to the total number of households (%)</td>
<td>28.2</td>
<td>30</td>
</tr>
<tr>
<td>Average hours of supply</td>
<td>19</td>
<td>24</td>
</tr>
<tr>
<td>Metering ratio (%)</td>
<td>78.5</td>
<td>100</td>
</tr>
<tr>
<td>Treated water storage capacity (Hours)</td>
<td>47.2</td>
<td>32</td>
</tr>
<tr>
<td>Proportion of population served by sewer system (%)</td>
<td>6%</td>
<td>10%</td>
</tr>
</tbody>
</table>
6. TELECOMMUNICATION

- Telecommunication sector performance, is currently one of the fastest growing sector of the national economy, growing at an annual rate of over 20% since 2001.
- Tanzania has a National ICT Broadband Backbone (NICTBB) project, now with a live 7560km of Optic Fiber Cable infrastructure (shown on the adjacent map).
- NICTBB already connected to two major submarine cables of SEACOM (July, 2009) and EASSy (April, 2010) and we have access to a third cable -TEAMS that has landing station at Mombasa-Kenya.
- Tabora already has three active service nodes of the NICTBB: at Tabora Nzega, and Igunga Towns.

TABORA DRY PORT DEVELOPMENT

- Tabora regional authority has already minded the Government through the Ministry of Transport to establish a Dry port in Tabora.
- Tabora could serve as a collection/storage facility and strategic food and cash crops reserve, livestock products and forest produce which could be easily destined to various parts of the country as well as outside the country due to its railway, trunk roads and air port connectivity.
- There is potentiality of establishing a DRY PORT IN TABORA, and may turn to be an inland trade hub.
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